

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: CLEAR LAKE
Local Government Number: 17G143

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
CLEAR LAKE AREA A URBAN RENEWAL	17013	2
CLEAR LAKE ARLINGTON PL URBAN RENEWAL	17020	2
CLEAR LAKE CONSOLIDATED URBAN RENEWAL	17022	28

TIF Debt Outstanding: 13,882,610

TIF Sp. Rev. Fund Cash Balance			Amount of 07-01-2015 Cash Balance
as of 07-01-2015:	53,392	0	Restricted for LMI

TIF Revenue:	2,569,962
TIF Sp. Revenue Fund Interest:	1,118
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	2,571,080

Rebate Expenditures:	146,935
Non-Rebate Expenditures:	2,455,332
Returned to County Treasurer:	0
Total Expenditures:	2,602,267

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
as of 06-30-2016:	22,205	0	Restricted for LMI

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 11,258,138**

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Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE AREA A URBAN RENEWAL
 UR Area Number: 17013

 UR Area Creation Date: 08/1994

 UR Area Purpose: Economic Development

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/AREA A INCREM	17112	17138	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/AREA A INCREM	17114	17140	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	22,380	510,090	1,265,050	0	0	0	1,797,520	0	1,797,520
Taxable	10,004	284,290	1,138,545	0	0	0	1,432,839	0	1,432,839
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: 0 0 **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: 0 0 **Amount of 06-30-2016 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE AREA A URBAN RENEWAL (17013)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/AREA A INCREM
 TIF Taxing District Inc. Number: 17138
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	510,090	1,265,050	0	0	0	1,775,140	0	1,775,140
Taxable	0	284,290	1,138,545	0	0	0	1,422,835	0	1,422,835
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	662,941	1,112,199	0	1,112,199	29,648

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE AREA A URBAN RENEWAL (17013)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/AREA A INCREM
 TIF Taxing District Inc. Number: 17140
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	22,380	0	0	0	0	0	22,380	0	22,380
Taxable	10,004	0	0	0	0	0	10,004	0	10,004
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	31,795	0	0	0	0

FY 2016 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE ARLINGTON PL URBAN RENEWAL
 UR Area Number: 17020
 UR Area Creation Date: 09/2001
 UR Area Purpose: Economic Development

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM	17191	17192	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM	17193	17194	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: 0 0 **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: 0 0 **Amount of 06-30-2016 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE ARLINGTON PL URBAN RENEWAL (17020)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM
TIF Taxing District Inc. Number:	17192
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2001

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	0	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE ARLINGTON PL URBAN RENEWAL (17020)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM
TIF Taxing District Inc. Number:	17194
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2001

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	0	0	0	0	0

FY 2016 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL
 UR Area Number: 17022

UR Area Creation Date: 10/1989

UR Area Purpose: Economic development & Blight

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17089	17090	18,852,342
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17091	17092	0
CLEAR LAKE CITY/CLEAR LAKE SCH/IND EXP INCREM	17093	17094	896,783
CLEAR LAKE CITY AG/CLEAR LAKE SCH/IND EXP INCREM	17095	17124	321,546
CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM	17115	17141	1,122,973
CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM	17116	17142	367,550
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17145	17146	4,826,381
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17147	17148	1,239
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM	17149	17150	1,357,191
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/APPLE VALLEY INCREM	17167	17168	2,899,494
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM	17169	17170	11,408,073
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM	17171	17172	165,246
CLEAR LAKE CITY/CLEAR LAKE SCH/WILLOW CREEK INCREM	17173	17174	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/WILLOW CREEK INCREM	17175	17176	217,220
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM	17177	17178	12,228,000
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM	17179	17180	272,748
CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHWEST INCREM	17181	17182	5,778,240
CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHWEST INCREM	17183	17184	91,117
CLEAR LAKE CITY/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM	17185	17186	146,574
CLEAR LAKE CITY AG/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM	17187	17188	17,796
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/DOWNTOWN INCREM	17189	17190	12,798,430
CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM	17195	17196	579,490
CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM	17197	17198	146,344
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC	17209	17210	3,005,050
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC	17211	17212	21,260
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM	17213	17214	0
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM	17215	17216	12,788,610
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM	17217	17218	5,516,865

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	3,815,010	109,116,240	67,796,750	15,800,070	0	-179,644	196,348,426	0	196,348,426
Taxable	1,705,391	60,814,309	61,017,075	14,220,063	0	-179,644	137,577,194	0	137,577,194
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **53,392** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 2,569,962
 TIF Sp. Revenue Fund Interest: 1,118
 Property Tax Replacement Claims 0

Created: Fri Sep 16 15:21:27 CDT 2016

Asset Sales & Loan Repayments:	0
Total Revenue:	2,571,080
Rebate Expenditures:	146,935
Non-Rebate Expenditures:	2,455,332
Returned to County Treasurer:	0
Total Expenditures:	2,602,267

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:	22,205	0	Amount of 06-30-2016 Cash Balance Restricted for LMI
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Projects For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

Willow Creek Court

Description:	Construct Willow Creek Court
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

4th Ave S

Description:	4th Ave S. Road Resurfacing (S 20th St to S 40th St)
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

1st Ave N

Description:	Reconstruct 1st Ave N - N 3rd St to N 8th St
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Central Gardens Streetscape & Parking

Description:	Construct angled on-street parking on N 9th St and streetscape improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

East Water Tower

Description:	Construct East Park Water Tower
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

City Beach - Phase 2

Description:	Construct sidewalks and splash pad Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	Yes
Payments Complete:	No

1st Ave S

Description:	Reconstruct 1st Ave S - S Shore to S 8th St
Classification:	Roads, Bridges & Utilities

Physically Complete:	Yes
Payments Complete:	No

Industrial Park

Description:	Industrial Park 3rd Addition Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2010 Water Distribution system

Description:	Extend and loop municipal water system (west & south)
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Promote Economic Development

Description:	Construct Industrial Facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

NICC&M

Description:	Promote Economic Development & Tourism
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Retail Incentive Program

Description:	Promote retail expansion/retention downtown
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

12th Ave S Recreation Property

Description:	Purchase & develop recreation land Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	No
Payments Complete:	No

Hwy 18 Water Main Improvement Project

Description:	Replace water main along hwy 18
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Main Ave Water tower demo

Description:	Remove the main ave water tower
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Northwest Water Tower

Description:	Construct Northwest Water Tower
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

N Shore Dr STP

Description:	Reconstruct N Shore Dr
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Water Plant High Service Pumps

Description:	Water Plant Pump, instrumentation & other improvements
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	No
Payments Complete:	No

12th Ave S Bridge

Description:	Replace bridge on 12th Ave S
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

KwikStar

Description:	Project contribution for Hwy 122 Improvments
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 3rd St Parking lot

Description:	Replace bricks with porous concrete
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

2013 Refunding Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	370,500
Interest:	2,963
Total:	373,463
Annual Appropriation?:	No
Date Incurred:	02/18/2013
FY of Last Payment:	2017

NICC&M

Debt/Obligation Type:	Rebates
Principal:	26,619
Interest:	0
Total:	26,619
Annual Appropriation?:	Yes
Date Incurred:	02/05/2011
FY of Last Payment:	2016

Titan Pro SCI

Debt/Obligation Type:	Rebates
Principal:	786,267
Interest:	0
Total:	786,267
Annual Appropriation?:	Yes
Date Incurred:	02/27/2010
FY of Last Payment:	2022

Snyder Construction Partnership

Debt/Obligation Type:	Rebates
Principal:	129,839
Interest:	0
Total:	129,839
Annual Appropriation?:	Yes
Date Incurred:	12/05/2009
FY of Last Payment:	2017

Wess Inc

Debt/Obligation Type:	Rebates
Principal:	50,840
Interest:	0
Total:	50,840
Annual Appropriation?:	Yes

Date Incurred:	01/01/2011
FY of Last Payment:	2018

Emersons by the Lake

Debt/Obligation Type:	Rebates
Principal:	10,095
Interest:	0
Total:	10,095
Annual Appropriation?:	No
Date Incurred:	12/03/2011
FY of Last Payment:	2017

East Water Tower Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	307,500
Interest:	23,400
Total:	330,900
Annual Appropriation?:	No
Date Incurred:	05/30/2008
FY of Last Payment:	2018

Water Distribution System

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	87,360
Interest:	4,579
Total:	91,939
Annual Appropriation?:	No
Date Incurred:	05/30/2010
FY of Last Payment:	2017

Hwy 18 Water main Impr

Debt/Obligation Type:	Internal Loans
Principal:	328,000
Interest:	0
Total:	328,000
Annual Appropriation?:	No
Date Incurred:	03/16/2013
FY of Last Payment:	2016

Water tower demo

Debt/Obligation Type:	Internal Loans
Principal:	24,628
Interest:	0
Total:	24,628
Annual Appropriation?:	No
Date Incurred:	03/16/2013
FY of Last Payment:	2016

Lake Theater

Debt/Obligation Type:	Rebates
Principal:	10,027
Interest:	0
Total:	10,027
Annual Appropriation?:	No
Date Incurred:	06/15/2013
FY of Last Payment:	2018

Northwest Water Tower

Debt/Obligation Type:	Internal Loans
Principal:	766,000
Interest:	0
Total:	766,000
Annual Appropriation?:	No
Date Incurred:	08/08/2013
FY of Last Payment:	2017

Windmill Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	No
Date Incurred:	03/10/2014
FY of Last Payment:	2016

2014 Economic Development Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,480,000
Interest:	211,193
Total:	1,691,193
Annual Appropriation?:	No
Date Incurred:	03/10/2014
FY of Last Payment:	2024

Windmill Development Agreement

Debt/Obligation Type:	Rebates
Principal:	7,300,000
Interest:	0
Total:	7,300,000
Annual Appropriation?:	Yes
Date Incurred:	02/17/2014
FY of Last Payment:	2032

N Shore Dr STP Project

Debt/Obligation Type:	Internal Loans
Principal:	778,000
Interest:	0
Total:	778,000

Annual Appropriation?:	No
Date Incurred:	10/24/2014
FY of Last Payment:	2018

Water Plant High Service Pumps

Debt/Obligation Type:	Internal Loans
Principal:	425,000
Interest:	0
Total:	425,000
Annual Appropriation?:	No
Date Incurred:	12/01/2014
FY of Last Payment:	2018

Kwik Star

Debt/Obligation Type:	Internal Loans
Principal:	253,800
Interest:	0
Total:	253,800
Annual Appropriation?:	No
Date Incurred:	05/18/2015
FY of Last Payment:	2017

S 12th St Bridge

Debt/Obligation Type:	Internal Loans
Principal:	436,000
Interest:	0
Total:	436,000
Annual Appropriation?:	No
Date Incurred:	09/21/2015
FY of Last Payment:	2018

S 3rd St Parking Lot

Debt/Obligation Type:	Internal Loans
Principal:	20,000
Interest:	0
Total:	20,000
Annual Appropriation?:	No
Date Incurred:	10/19/2015
FY of Last Payment:	2017

Non-Rebates For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	108,889
Tied To Debt:	East Water Tower Bonds
Tied To Project:	East Water Tower
TIF Expenditure Amount:	45,694
Tied To Debt:	Water Distribution System
Tied To Project:	2010 Water Distribution system
TIF Expenditure Amount:	37,237
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	1st Ave S
TIF Expenditure Amount:	100,401
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	Industrial Park
TIF Expenditure Amount:	22,618
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	City Beach - Phase 2
TIF Expenditure Amount:	18,480
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	Willow Creek Court
TIF Expenditure Amount:	60,131
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	4th Ave S
TIF Expenditure Amount:	26,755
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	1st Ave N
TIF Expenditure Amount:	10,206
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	Central Gardens Streetscape & Parking
TIF Expenditure Amount:	328,000
Tied To Debt:	Hwy 18 Water main Impr
Tied To Project:	Hwy 18 Water Main Improvement Project
TIF Expenditure Amount:	656,900
Tied To Debt:	Northwest Water Tower
Tied To Project:	Northwest Water Tower
TIF Expenditure Amount:	187,393
Tied To Debt:	2014 Economic Development Bonds
Tied To Project:	Promote Economic Development

TIF Expenditure Amount:	24,628
Tied To Debt:	Water tower demo
Tied To Project:	Main Ave Water tower demo
TIF Expenditure Amount:	50,000
Tied To Debt:	Windmill Internal Loan
Tied To Project:	Promote Economic Development
TIF Expenditure Amount:	778,000
Tied To Debt:	N Shore Dr STP Project
Tied To Project:	N Shore Dr STP

Rebates For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

460 N Shore Dr

TIF Expenditure Amount:	8,143
Rebate Paid To:	NICC&M
Tied To Debt:	NICC&M
Tied To Project:	NICC&M
Projected Final FY of Rebate:	2017

1301 S 24th St

TIF Expenditure Amount:	106,561
Rebate Paid To:	Titan Pro Sci
Tied To Debt:	Titan Pro SCI
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2022

Lot 2 Larry Luker Memorial Industrial Park 1st Add

TIF Expenditure Amount:	12,138
Rebate Paid To:	Snyder Construction Partnership
Tied To Debt:	Snyder Construction Partnership
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2017

308 Main Ave

TIF Expenditure Amount:	4,554
Rebate Paid To:	Emerson's by the Lake
Tied To Debt:	Emersons by the Lake
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2017

4 N 4th St

TIF Expenditure Amount:	2,668
Rebate Paid To:	Lake Theater
Tied To Debt:	Lake Theater
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2018

1300 S 24th St

TIF Expenditure Amount:	12,871
Rebate Paid To:	Wess Inc
Tied To Debt:	Wess Inc
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2018

Jobs For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

Project:	Promote Economic Development
Company Name:	Titan Pro SCI
Date Agreement Began:	03/01/2010
Date Agreement Ends:	06/01/2022
Number of Jobs Created or Retained:	20
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

Project:	Promote Economic Development
Company Name:	Snyder Development Partnership
Date Agreement Began:	12/07/2009
Date Agreement Ends:	06/01/2017
Number of Jobs Created or Retained:	12
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

Project:	Promote Economic Development
Company Name:	Windmill
Date Agreement Began:	02/17/2014
Date Agreement Ends:	06/01/2032
Number of Jobs Created or Retained:	75
Total Annual Wages of Required Jobs:	39,000
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2016

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TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
TIF Taxing District Inc. Number:	17090
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1992
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,577,250	11,519,120	9,165,540	0	-16,668	24,245,242	0	24,245,242
Taxable	0	1,993,722	10,367,208	8,248,986	0	-16,668	20,593,248	0	20,593,248
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	5,064,509	19,197,401	18,852,342	345,059	9,198

FY 2016 TIF Revenue Received: 502,643

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
TIF Taxing District Inc. Number:	17092
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1992
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	142,280	0	0	0	0	0	142,280	0	142,280
Taxable	63,603	0	0	0	0	0	63,603	0	63,603
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	219,012	0	0	0	0

FY 2016 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/IND EXP INCREM
 TIF Taxing District Inc. Number: 17094
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	282,940	823,270	0	0	-1,852	1,104,358	0	1,104,358
Taxable	0	157,692	740,943	0	0	-1,852	896,783	0	896,783
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	92,123	896,783	896,783	0	0

FY 2016 TIF Revenue Received: 25,583

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/IND EXP INCREM
 TIF Taxing District Inc. Number: 17124
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	719,310	0	0	0	0	0	719,310	0	719,310
Taxable	321,546	0	0	0	0	0	321,546	0	321,546
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	312,174	321,546	321,546	0	0

FY 2016 TIF Revenue Received: 6,188

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TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 17141
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	438,710	1,024,020	93,970	0	-1,852	1,554,848	0	1,554,848
Taxable	0	244,509	921,618	84,573	0	-1,852	1,248,848	0	1,248,848
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	336,143	1,220,557	1,122,973	97,584	2,549

FY 2016 TIF Revenue Received: 29,749

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 17142
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	822,220	0	0	0	0	0	822,220	0	822,220
Taxable	367,550	0	0	0	0	0	367,550	0	367,550
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	259,949	367,550	367,550	0	0

FY 2016 TIF Revenue Received: 7,071

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TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 17146
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1994
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1993

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,318,220	0	0	0	6,318,220	0	6,318,220
Taxable	0	0	5,686,398	0	0	0	5,686,398	0	5,686,398
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	1,491,839	4,826,381	4,826,381	0	0

FY 2016 TIF Revenue Received: 128,658

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 17148
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1994
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1993

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	9,400	0	0	0	0	0	9,400	0	9,400
Taxable	4,202	0	0	0	0	0	4,202	0	4,202
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	8,161	1,239	1,239	0	0

FY 2016 TIF Revenue Received: 25

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TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17150
TIF Taxing District Base Year:	1993
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

	UR Designation
Slum	No
Blighted	No
Economic Development	05/1999

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,507,990	0	0	0	1,507,990	0	1,507,990
Taxable	0	0	1,357,191	0	0	0	1,357,191	0	1,357,191
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	2,008	1,357,191	1,357,191	0	0

FY 2016 TIF Revenue Received: 40,153

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/APPLE VALLEY INCREM
TIF Taxing District Inc. Number:	17168
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

	UR Designation
Slum	No
Blighted	No
Economic Development	11/2001

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,221,660	0	0	0	3,221,660	0	3,221,660
Taxable	0	0	2,899,494	0	0	0	2,899,494	0	2,899,494
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	6,070	2,899,494	2,899,494	0	0

FY 2016 TIF Revenue Received: 85,740

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TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM
TIF Taxing District Inc. Number:	17170
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	22,348,740	6,856,900	0	0	-51,856	29,153,784	0	29,153,784
Taxable	0	12,455,741	6,171,210	0	0	-51,856	18,575,095	0	18,575,095
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	18,939,000	10,266,640	11,408,073	-1,141,433	-30,428

FY 2016 TIF Revenue Received: 304,266

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM
TIF Taxing District Inc. Number:	17172
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	369,660	0	0	0	0	0	369,660	0	369,660
Taxable	165,246	0	0	0	0	0	165,246	0	165,246
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	126,430	165,246	165,246	0	0

FY 2016 TIF Revenue Received: 3,270

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TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/WILLOW CREEK INCREM
 TIF Taxing District Inc. Number: 17174
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	351,090	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/WILLOW CREEK INCREM
 TIF Taxing District Inc. Number: 17176
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	485,930	0	0	0	0	0	485,930	0	485,930
Taxable	217,220	0	0	0	0	0	217,220	0	217,220
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	170,750	217,220	217,220	0	0

FY 2016 TIF Revenue Received: 4,176

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17178
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

	UR Designation
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	24,486,260	6,362,880	0	0	-38,892	30,810,248	0	30,810,248
Taxable	0	13,647,062	5,726,592	0	0	-38,892	19,334,762	0	19,334,762
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	19,326,290	11,522,850	12,228,000	-705,150	-18,797

FY 2016 TIF Revenue Received: 326,113

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17180
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

	UR Designation
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	610,150	0	0	0	0	0	610,150	0	610,150
Taxable	272,748	0	0	0	0	0	272,748	0	272,748
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	238,150	272,748	272,748	0	0

FY 2016 TIF Revenue Received: 5,395

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 17182
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,536,350	1,377,320	0	0	-11,112	10,902,558	0	10,902,558
Taxable	0	5,314,940	1,239,588	0	0	-11,112	6,543,416	0	6,543,416
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	5,135,430	5,778,240	5,778,240	0	0

FY 2016 TIF Revenue Received: 150,597

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 17184
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	203,830	0	0	0	0	0	203,830	0	203,830
Taxable	91,117	0	0	0	0	0	91,117	0	91,117
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	88,730	91,117	91,117	0	0

FY 2016 TIF Revenue Received: 1,753

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TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17186
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	162,860	0	0	0	162,860	0	162,860
Taxable	0	0	146,574	0	0	0	146,574	0	146,574
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	0	146,574	146,574	0	0

FY 2016 TIF Revenue Received: 4,102

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY AG/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17188
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	39,810	0	0	0	0	0	39,810	0	39,810
Taxable	17,796	0	0	0	0	0	17,796	0	17,796
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	13,990	17,796	17,796	0	0

FY 2016 TIF Revenue Received: 326

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/DOWNTOWN INCREM
TIF Taxing District Inc. Number:	17190
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2006
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2026

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	17,299,250	17,775,340	0	0	-31,484	35,043,106	0	35,043,106
Taxable	0	9,641,472	15,997,806	0	0	-31,484	25,607,794	0	25,607,794
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	22,276,160	12,798,430	12,798,430	0	0

FY 2016 TIF Revenue Received: 341,278

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM
TIF Taxing District Inc. Number:	17196
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2006
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	351,750	1,218,870	0	0	-1,852	1,568,768	0	1,568,768
Taxable	0	196,042	1,096,983	0	0	-1,852	1,291,173	0	1,291,173
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	991,130	579,490	579,490	0	0

FY 2016 TIF Revenue Received: 15,139

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 17198
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	327,370	0	0	0	0	0	327,370	0	327,370
Taxable	146,344	0	0	0	0	0	146,344	0	146,344
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	138,430	146,344	146,344	0	0

FY 2016 TIF Revenue Received: 2,815

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC
 TIF Taxing District Inc. Number: 17210
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	314,220	3,998,760	947,200	0	0	5,260,180	0	5,260,180
Taxable	0	175,126	3,598,884	852,480	0	0	4,626,490	0	4,626,490
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	2,255,130	3,005,050	3,005,050	0	0

FY 2016 TIF Revenue Received: 80,101

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC
 TIF Taxing District Inc. Number: 17212
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	47,560	0	0	0	0	0	47,560	0	47,560
Taxable	21,260	0	0	0	0	0	21,260	0	21,260
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	20,410	21,260	21,260	0	0

FY 2016 TIF Revenue Received: 421

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM
 TIF Taxing District Inc. Number: 17214
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	12/2007
Economic Development	12/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	37,490	0	0	0	0	0	37,490	0	37,490
Taxable	16,759	0	0	0	0	0	16,759	0	16,759
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	53,190	0	0	0	0

FY 2016 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM
 TIF Taxing District Inc. Number: 17216

TIF Taxing District Base Year:	2006	UR Designation	
FY TIF Revenue First Received:	2010	Slum	No
Subject to a Statutory end date?	No	Blighted	12/2007
		Economic Development	12/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	30,480,770	5,093,050	0	0	-24,076	35,549,744	0	35,549,744
Taxable	0	16,988,003	4,583,745	0	0	-24,076	21,547,672	0	21,547,672
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	22,785,210	12,788,610	12,788,610	0	0

FY 2016 TIF Revenue Received: 340,993

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM
 TIF Taxing District Inc. Number: 17218

TIF Taxing District Base Year:	2006	UR Designation	
FY TIF Revenue First Received:	2010	Slum	No
Subject to a Statutory end date?	No	Blighted	12/2007
		Economic Development	12/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	536,490	5,593,360	0	0	6,129,850	0	6,129,850
Taxable	0	0	482,841	5,034,024	0	0	5,516,865	0	5,516,865
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	0	5,516,865	5,516,865	0	0

FY 2016 TIF Revenue Received: 163,407